

Numbers may not add due to rounding.

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Exhibit E1
Tab 1
Schedule 2
Table 1

Table 1
Comparison of Production Forecast - Previously Regulated Hydroelectric and Newly Regulated Hydroelectric (TWh)

Line No.	Prescribed Facility	2010 Budget	(c)-(a) Change	2010 Actual	(g)-(c) Change	2011 Board Approved	(g)-(e) Change	2011 Actual	(i)-(g) Change	2012 Actual
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
	Niagara Plant Group and Saunders GS:									
1	Niagara Plant Group	12.4	0.0	12.4	0.2	12.9	(0.2)	12.6	(0.7)	11.9
2	Saunders GS ¹	6.9	(0.4)	6.5	0.4	7.0	(0.1)	6.9	(0.4)	6.5
3	Sub total	19.3	(0.4)	18.9	0.6	19.8	(0.3)	19.5	(1.0)	18.5
	Newly Regulated Hydroelectric:									
4	Ottawa-St. Lawrence Plant Group ²	5.7	(1.0)	4.7	1.0	5.7	0.0	5.7	(0.6)	5.1
5	Central Hydro Plant Group	0.5	(0.0)	0.5	0.0	0.5	(0.0)	0.5	(0.1)	0.4
6	Northeast Plant Group	2.4	(1.0)	1.4	0.6	2.5	(0.5)	2.0	(0.0)	2.0
7	Northwest Plant Group	3.8	(0.4)	3.4	(0.1)	3.8	(0.5)	3.3	0.1	3.3
8	Sub total	12.4	(2.4)	10.0	1.5	12.5	(0.9)	11.5	(0.6)	10.9
9	Total	31.7	(2.8)	28.9	2.1	32.3	(1.3)	31.0	(1.7)	29.4

Line No.	Prescribed Facility	2012 Board Approved	(c)-(a) Change	2012 Actual	(e)-(c) Change	2013 Budget	(g)-(e) Change	2014 Plan	(i)-(g) Change	2015 Plan
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
	Niagara Plant Group and Saunders GS:									
10	Niagara Plant Group	12.9	(0.9)	11.9	0.3	12.2	0.5	12.7	0.8	13.5
11	Saunders GS ¹	7.0	(0.4)	6.5	(0.3)	6.2	0.1	6.3	0.4	6.7
12	Sub total	19.8	(1.4)	18.5	(0.0)	18.4	0.6	19.1	1.2	20.2
	Newly Regulated Hydroelectric:									
13	Ottawa-St. Lawrence Plant Group ²	5.7	(0.6)	5.1	0.5	5.7	0.0	5.7	0.0	5.7
14	Central Hydro Plant Group	0.5	(0.1)	0.4	0.1	0.5	(0.1)	0.4	0.1	0.5
15	Northeast Plant Group	2.5	(0.5)	2.0	0.5	2.5	(0.0)	2.5	(0.0)	2.5
16	Northwest Plant Group	3.8	(0.4)	3.3	0.5	3.8	(0.0)	3.8	0.0	3.8
17	Sub total	12.5	(1.6)	10.9	1.6	12.4	(0.1)	12.4	0.1	12.5
18	Total	32.3	(2.9)	29.4	1.5	30.9	0.6	31.4	1.2	32.7

Notes:

- 1 Saunders values represent total station production (including energy delivered to HQ).
- 2 Ottawa-St. Lawrence PG values are for the balance of the Plant Group, i.e. Saunders GS production is excluded.